

APPENDIX 2 - SUMMARY OF BIDS

Bids		Permanent (£)	Capital (£)
Group A	Additional resources to cover the true cost of providing existing services, dealing with historical overspend which is beyond the department's ability to resolve and/or additional pressures in 2026/27 due to increases in cost and demand	7,554,920	
Group B	Matters which the Cabinet have already decided to support during the year and has therefore pre-empted the bidding process	1,302,840	
Group C	New matters for 2026/27	1,052,820	
Capital 1	Ysgol y Faenol - funding to increase parking space for the use of the school and community centre		300,000
Capital 2	(Cist Gwynedd) Community Support Fund		150,000
Capital 3	Construction of a flood defence wall along the River Beuno, Bontnewydd. 15% contribution towards grant (£2.5m scheme)		70,000
Capital 4	Funding to fund adaptations to Council Headquarters to comply with well-being and equality requirements		90,000
Capital 5	Digital Transformation Board – digital accounts for the workforce - One-off spending on digital equipment/resources		230,010
		9,910,580	840,010